



**Infrastructure Funding
Statement**

December 2021



Photograph of a route used for cycling and walking in the Stroud District.

www.stroud.gov.uk/CIL

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Contents

	Page
1. Introduction	3
2. What is an Infrastructure Funding Statement?	3
3. Removal of the Regulation 123 List	4
4. A report on the total amount of CIL income received by SDC	4
5. A report on the previous financial year for CIL	4
6. Projects granted CIL funding in 20/21	5
7. Project update from previous financial year	6
8. CIL receipts passed to Town and Parish Councils	6
9. Town and Parish Council project spending	7
10. Spending of Administrative Costs	7
11. Retained CIL income	7
12. A projection of future CIL income	7
13. A report on the previous financial year for S106	8
14. Special Area of Conservation (SAC) payments	9
15. Obligations entered into in the reported year	9
16. Obligations spent during the reported year	10
17. Obligations received before the reported year – not allocated	11
18. Obligations received before the reported year – allocated but not spent	11
19. Obligations received before the reported year – retained/carried over	11
20. Non-monetary contributions	12
21. Monitoring fees (S106)	12
22. Methodology for allocation of Infrastructure Funds	12
23. Identified areas for prioritisation of Infrastructure Funding	13
24. Identified projects for future funding	13
25. Applications for CIL funding 22/23	14
26. Future spending priorities for Affordable Housing	15

Appendices

Appendix A – CIL Application List & Strategic Contribution Received in 20/21	16
Appendix B – CIL Demand Notices issued in 20/21	18
Appendix C – S106 Obligations entered into in 20/21	21
Appendix D – S106 Obligations which are allocated but unspent in 20/21	25
Appendix E – Identified areas for prioritisation of Infrastructure Funding	27

1. Introduction

The Infrastructure Funding Statement (IFS) is a report which is published by the end of December each year, outlining both the agreed spend of infrastructure income (CIL and S106) from the previous financial year and also the areas that Stroud District Council will be prioritising for future spending. The IFS replaces the use of the Regulation 123 List in line with the September 2019 amendment to the CIL Regulations 2010 (as amended).

The IFS outlines projects that Stroud District Council intends to be wholly, or partially, funded by Community Infrastructure Levy (CIL) funding. It also includes information on Section 106 (S106) agreements which have been made during the reported year and projects which have been delivered using these mechanisms.

The IFS is written in line with the Stroud District Council Local Plan, a copy of which can be viewed here: <https://www.stroud.gov.uk/environment/planning-and-building-control/planning-strategy/stroud-district-local-plan>.

This report relates to the financial year 2020/2021.

Changes to the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019) <http://www.legislation.gov.uk/ukdsi/2019/9780111187449> has:

- Removed the restriction on pooling more than 5 planning obligations towards a single piece of infrastructure.
- Deletes the Regulation 123 List.
- Allows authorities to choose to pool funding from different routes to fund the same infrastructure, provided that authorities set out in their infrastructure funding statements which infrastructure they expect to fund through the levy and through planning obligations.

Developer contributions can be provided in several ways:

- ❖ Community Infrastructure (CIL) – a fixed charge levied on new development to fund infrastructure.
- ❖ Section 106 (S106) Agreements – obligations arranged for Strategic Sites or in instances where the development would otherwise be considered unacceptable.

Affordable Housing obligations are secured solely through the Section 106 mechanism, without funding from CIL. This is in accordance with the CIL Regulations.

2. What is an Infrastructure Funding Statement (IFS)?

An Infrastructure Funding Statement is a document that must be published each year by a “contribution receiving authority”. A contribution receiving authority is any authority which issues Community Infrastructure Levy (CIL) notices or receives money from a Section 106 agreement. Town and Parish Councils who have received a proportion of CIL must also produce a report for each financial year.

Authorities that charge CIL have had to produce an annual report on receipts and expenditure from implementation, but there has not been a requirement to report on

Section 106 in this way before now. Reports can be located on the SDC website www.stroud.gov.uk/CIL under “CIL Reporting”.

The Infrastructure Funding Statement will cover both CIL and Section 106 planning contributions. The information within the document will relate to all new activity in the year as well as unspent money from previous years.

3. Removal of the Regulation 123 List

The Infrastructure Funding Statement (IFS) will be produced annually and replaces the Regulation 123 List entirely which was removed in the September 2019 amendment to the CIL Regulations. Once the IFS is published, the Regulation 123 List will no longer be used in any spending decision making. Organisations making bids and expressions of interest for funding to the authority must use the IFS as their point of reference.

4. A report on the total amount of CIL income received by Stroud District Council

Stroud District Council implemented CIL on the 1st April 2017, the below table shows the total income received to the end of the reported financial year.

Reported timeframe	1 st April 2017 – 31 st March 2021
Administrative Costs	£58,299.27
Neighbourhood Portion	£184,201.23
Strategic Fund	£923,484.98
Total	£1,165,985.48

5. A report on the previous financial year for Community Infrastructure Levy (CIL)

The below table shows the CIL income received in the reported financial year, broken down into each spending category.

Reported timeframe	1 st April 2020 – 31 st March 2021
Administrative Costs	£25,631.75
Neighbourhood Portion	£86,215.43
Strategic Fund	£400,787.84
Total	£512,635.03

Please note: The IFS mainly focuses on the spending of the Strategic fund. Town and Parish Councils are required to complete an individual annual report for the Neighbourhood Portion; a list of these reports can be viewed [here](#). The CIL Admin amount goes towards the running of the CIL function at Stroud District Council.

The table provided in **Appendix A** gives a breakdown of each application which made a CIL contribution in 2020/21, showing the amounts making up the Strategic Fund.

The table provided in **Appendix B** gives details of Demand Notices that were issued during the reported year, this includes exemptions.

6. Projects granted CIL funding in 20/21

Stroud District Council provides an opportunity for Strategic Infrastructure Providers to submit bids and expressions of interest in the Summer of each year for projects they intend to carry out in the following financial year 21/22. Officers make recommendations to committee in the Autumn where the project spend receives final approval.

The below projects were granted CIL funding in December 2020.

Project	Outline	Total Project Costs	CIL Funding Approved
Hardwicke Youth Centre	Construction of a designated Youth Centre in an area of significant strategic need (as identified by SDC Youth Service). The area currently has no youth provision and the centre will serve a population from many surrounding parishes, with a significant portion of users travelling from outside the parish.	£90,000	£15,000
Cam and Dursley Greenway	The cycle and pedestrian route largely utilises the disused railway line between Dursley and Cam, linking the two settlements to the railway station. The bid is for design work, which will identify the cost of future construction phases and help plan for these as funds allow.	£50,000	£25,000
Cam and Dursley Rail Station	Creation of a 25 space car park on GCC owned land, cycle racks and passenger shelter. This station is a key commuter hub with priority need for improvements.	£71,050	£71,050
Cainscross segregated cycleway	Upgrade 1.25km of existing advisory cycle lanes to provide light segregation between Lansdown and Cainscross Roundabout. It is a key radial route into the town, connecting to onward cycle routes and forms part of the Gloucestershire Strategic cycle route.	£75,000	£25,000
Stroud to Nailsworth cycle track upgrade	A key cycle infrastructure route linking Nailsworth to Stroud Town. Upgrade work will enhance functionality as a utility route, providing access to schools, employment and key services. Refurbishment of Newman Henders Bridge, the deck is in very poor condition and needs replacing for safety reasons.	£169,000	£116,000
Frampton Cycle Path	Creation of a safe link from the canal to the village on Whitminster Lane. The existing infrastructure is under increasing pressure from visitors from adjacent villages and towns and the completion of the canal restoration work will make current provision inadequate.	£57,500	£10,000
In Cab Technology for Waste Vehicles	Provision of hand-held IT infrastructure and associated software within the district-wide waste vehicle fleet. Will revolutionise how waste collections are managed through the district, providing multiple financial and	£120,000	£20,000

	environmental efficiencies and service improvements to residents.		
		Total	£282,050

7. Project update from the previous financial year 19/20

2019 Allocations: River Frome Restoration, Rural SuDS & SVP Tree Planting

The delivery of all three projects were dependant on people being able to meet on site and working alongside each other, so it is understandable that physical works programmed to be undertaken between April 2020 and March 2021 faced significant disruption and delays due to the Covid-19 Pandemic.

These projects are now progressing very well with at least 50% of physical works completed. Full project completion is assured by the end of this financial year March 2022 and all financial commitments are expected to be claimed.

So far, the SVP tree planting scheme has spent £4771 from their allocation.

8. CIL receipts passed to Town and Parish Councils

In the 20/21 financial year, a total of £50,749.57 was passed to Town and Parish Councils where enough CIL had been accrued for their neighbourhood area. The table below shows payments which were made. Councils which appear twice in the table received money in both April 2020 and October 2020 (the two dates as specified in the CIL Regulations).

Town/Parish Council	Amount
Berkeley Town Council	£1941.36
Bisley-with-Lypiatt Parish Council	£370.33
Brimscombe and Thrupp Parish Council	£3607.16
Dursley Town Council	£2222.76
Hardwicke Parish Council	£3715.55
Kings Stanley Parish Council	£1195.22
Leonard Stanley Parish Council	£236.72
Nailsworth Town Council	£2605.02
Nymphsfield Parish Council	£1371.75
Owlpen Parish Meeting (received by Uley Parish Council)	£311.37
Bisley-with-Lypiatt Parish Council	£3332.95
Cainscross Town Council	£694.51
Chalford Parish Council	£69.95
Hardwicke Parish Council	£905.83
Minchinhampton Parish Council	£3485.38
Nailsworth Town Council	£2876.82
Randwick and Westrip Parish Council	£594.26
Cam Parish Council	£21030.38
Nymphsfield Parish Council	£182.25
Total	£50,749.57

9. Town and Parish Council project spending

Town and Parish Councils are paid twice yearly in April and October no later than the 28th of the month (as per legislation). With money allocated in previous years, we have been informed that some spending has now taken place via the annual report Town and Parish Councils are required to complete, linked earlier in this report. The following projects have been funded by Neighbourhood CIL (predominantly money has been put towards projects with a larger total cost):

- ❖ Cycle Storage at Stroud Train Station (Stroud Town Council)
- ❖ Play area equipment (Kings Stanley Parish Council)
- ❖ New parish notice board at Great Oldbury (Stonehouse Town Council)
- ❖ Parish phone box conversion to a defibrillator (Hamfallow Parish Council)
- ❖ Refurbishment of Miles Marling Park (Nailsworth Town Council)
- ❖ Installation of toddler play equipment (Painswick Parish Council)
- ❖ Children’s play area at Sheepscombe Village Hall (Painswick Council)

Nearly all of the Town and Parish Councils with money collected for their area have been in receipt of funding with a few much smaller amounts (less than £200) remaining on account upon request. Since CIL’s implementation date on the 1st April 2017, we have collected a total of £184,201.23 in the Neighbourhood Portion and allocated £106,811.99 to the applicable Town or Parish Council.

10. Spending of Administrative Costs

In line with the CIL Regulations, 5% of all CIL receipts are retained by the authority for administrative costs. This portion is spent in full annually by Stroud District Council on the daily running of the CIL function including staffing costs.

11. Retained CIL income

The below table shows the total amount of CIL which has been retained by Stroud District Council.

Reported timeframe	1st April 2017 – 31st March 2020
Administrative Costs	No amount retained
Neighbourhood Portion	£41,923.37
Strategic Fund	£408,697.14
Total	£483,288.03

12. A projection of future CIL income

The below table provides a projection of future CIL income Stroud District Council expects to receive; this has been produced for the timeframe 1st April 2021 – 31st March 2026. These figures are a projection only which was correct at the time of the production of this report. The “Potential” column shows only live applications which are in the

system to date; as more applications come forward over the next five years this figure will increase. Please note, these projections are subject to change for reasons including:

- More CIL liabilities will come forward in the timeframe given
- An application with a CIL liability may never be implemented
- An exemption is applied for prior to implementation

Allocation	Potential (Not secured) 01/04/21 – 31/03/26	Due (Secured income) 01/04/21 – 31/03/26
Administrative Costs	£38,520.01	£64,372.77
Neighbourhood Portion	£125,141.63	£76,987.14
Strategic Fund	£606,738.66	£1,146,095.54
Total	£770,400.30	£1,287,455.45



13. A report on the previous financial year for Section 106 (S106)

Since the adoption of CIL at Stroud District Council in 2017, this has predominantly replaced the use of S106 agreements. However, there are some instances whereby they will still be sought, namely on strategic site applications that have been identified within the Stroud District Council Local Plan (November 2015), or where there is a requirement for affordable housing.

Reported timeframe	1st April 2020 – 31st March 2021
Off-site Recreation	£168,835.08
Canal Restoration	£250,481.5
Monitoring	£452.93
Total	£419,769.51

The table below provides a breakdown of each application which made a S106 contribution in 2020/21.

Application Reference	S106 Contribution	Type
S.14/0810/OUT	£180,137.72	Canal
S.14/0810/OUT	£70,343.78	Canal
S.15/2804/OUT	£20,460.00	Off-site Recreation
S.15/1655/OUT	£79,729.54	Off-site Recreation
S.18/0860/REM	£452.93	Monitoring
S.14/0716/OUT	£68,645.54	Off-site Recreation

14. Special Area of Conservation (SAC) payments

There are currently two areas within the Stroud District where a SAC contribution is sought when a new dwelling is created within their locality. These are Rodborough Common and the Severn Estuary. This money is secured through a simple Unilateral Undertaking and is paid prior to commencement. The money from these developments is spent on projects supporting the ongoing protection of these areas. The tables below provide details of which applications made a SAC contribution in the reported year.

Rodborough Common SAC

Application Reference	Amount	Application Reference	Amount
S.17/0159/FUL	£240.00	S.19/0249/FUL	£200.00
S.19/1040/FUL	£200.00	S.13/1893/FUL	£6,480.00
S.19/1921/FUL	£200.00	S.20/2059/FUL	£200.00
S.20/0421/FUL	£200.00	S.18/1053/FUL	£1400.00
S.20/2124/FUL	£800.00	S.20/2688/FUL	£200.00

Severn Estuary SAC

Application Reference	Amount	Application Reference	Amount
S.19/2598/FUL	£385.00	S.19/0810/REM	£34,650.00
S.18/2637/FUL	£385.00	S.20/0222/FUL	£385.00
S.17/2836/FUL	£385.00	S.19/1031/FUL	£385.00
S.18/2550/COU	£385.00	S.18/2150/FUL	£962.00
S.19/2320/FUL	£577.50	S.20/0432/VAR	£385.00
S.19/2142/FUL	£770.00	S.19/1419/FUL	£385.00
S.19/0140/FUL	£385.00	S.19/0028/FUL	£385.00
S.18/0860/REM	£9,817.50	S.20/0678/FUL	£770.00
S.18/2513/FUL	£385.00		

15. Obligations entered into in the reported year

The table provided in **Appendix C** gives details of the S106 and SAC obligations entered into in the reported year.

16. Obligations spent during the reported year

Off site recreation

Planning Application Reference	Amount	Recipient	Project/Purpose
S.13/1844/OUT	£8,467.74	Upton St Leonards Parish Council	Cardiac Science, Trent Furniture, Gopak, Greenfields
S.14/1700/FUL	£1,686.00	Stinchcombe Village Hall	Car Park extension at Stinchcombe Village Hall
S.14/2496/FUL	£2,290.00	Stinchcombe Village Hall	Car Park extension at Stinchcombe Village Hall
S.16/0321/COU	£1,443.96	Wotton-Under-Edge Town Council	Workshop Webbs Yard (replacement play area beam, benches and fixings)
S.15/2925/FUL	£2,290.00	Chalford Parish Council	New play equipment at France Lynch Pleasure Ground

SAC contributions

Projects are funded by multiple planning applications.

Amount	Recipient	Project/Purpose
£3,500	Frampton on Severn Parish Council	ROW works to Perryway
£2,000	Frampton on Severn Parish Council	ROW works to Whitminster Lane
£770	Wildfowl and Wetlands Trust	50/Bull ground bund and dam remaining shortfall to cover funding gap
£8,000	Wildfowl and Wetlands Trust	Paleo channels shortfall
£5,000	Wildfowl and Wetlands Trust	Cattle handling
£10,000	Wildfowl and Wetlands Trust	Improvements to manure handling

17. Obligations received before the reported year – not allocated

Application Reference	Planning Decision	Site Address	Amount Received	Date of Receipt	Remaining Balance	Status
S.13/1387/FUL	05/03/2015	Land at Horsemarling Farm, Stonehouse (Standish Gate)	£26,086	26/02/2018	£26,086	Parish Council have earmarked this for the Standish Greenway safe walking and cycle route. Formal request to be made after feasibility works are complete.

18. Obligations received before the reported year – allocated but not spent

The table provided in **Appendix D** gives details of S106 obligations which have been allocated but were unspent in the reported year.

19. Obligations received before the reported year – retained/carried over

	Number of Obligations	Financial Value
Obligations received – not allocated	1	£26,086
Obligations received – allocated but not spent	20	£841,261
Obligations received – total retained	21	£867,347



Photograph of a Cycling and Walking route in the District

20. Non-monetary contributions

Affordable Housing: A total of 211 new build housing completions were confirmed in the reported year. Completions by tenure are as follows;

Year	Rented	Shared Ownership	Other Affordable Ownership	Total
2020/2021	104	106	1	211

21. Monitoring fees (S106 agreements)

Stroud District Council charged a total of £452.93 to monitor the S106 agreement for planning application S.18/0860/REM.

22. Methodology for Allocation of Infrastructure Funds

Stroud District Council operate an annual funding allocations process for eligible CIL Strategic Infrastructure Projects. Information on the full process, including timescales and guidance notes can be found on the website www.stroud.gov.uk/CIL.

Infrastructure delivery partners, (for example, County Council Education and Highways, as well environmental groups and Emergency Services) are invited to submit project bids in the Summer of each year.

An assessment panel consisting of relevant officers and managers meet in Autumn to discuss the merits of the bids, and assess their relevance to delivering the planning priorities as set in the Infrastructure Delivery Plan (IDP) and the Councils adopted Local Plan. The funding allocations recommended by the panel are then presented to Council's Environment Committee towards the end of the year. Bid applicants are then notified of the funding decisions early the following year and are provided with supporting information on the requirements for subsequent reporting and funding claims.

The planning assessment criteria against which infrastructure projects are measured is set out in the points below. Recommended funding allocations are made depending on the strength of any one project and its ability to meet priority planning needs.

- Does the project fall within the IFS?
- Is the project "Strategic"?
- Does the project deliver infrastructure for schemes either allocated within or in accordance with the Local Plan?
- Is the project within the Local Plan IDP – either marked as critical, essential or desirable?
- Is there more recent evidence available to justify the project if it is not within the Local Plan or IDP?
- Is the project supported by the Infrastructure Provider?
- Are there other funding sources available for funding the project?
- Is there a specific trigger or timing required for this project within this financial year?

23. Identified areas for prioritisation of Infrastructure Funding

The Council is currently reviewing governance arrangements to ensure that funding is secured to provide the necessary infrastructure to support future development proposals.

However, the Council will continue to prioritise funding on supporting growth set out in the statutory Local Plan and on other projects supported by more recent evidence. The current adopted Local Plan (November 2015) covers the period to 2031 and is supported by an Infrastructure Delivery Plan (IDP) (2014) which sets out infrastructure required to deliver the development set out in the Local Plan. The Council is currently preparing a new draft Local Plan for the period to 2040. A draft IDP (2020) sets out the expected infrastructure requirements to support these future growth proposals.

Development proposals will continue to be supported by S106 contributions and CIL in line with the arrangements for introducing CIL set out in the Charging Schedule (February 2017) and other policies.

The broad infrastructure categories to be funded, or part funded, through CIL previously identified within the Council's Reg.123 List remain relevant.

The table provided in **Appendix E** gives a list of identified areas for prioritisation of future funding.

24. Identified projects for future funding

Stroud District Council has received expressions of interest (EOI) for infrastructure projects to be delivered in the near future, but were not yet in a position to proceed as a formal bid in previous CIL bid funding rounds. The below table lists these projects.

It is important to note that these projects have not been scored or assessed against the CIL assessment criteria and in no way illustrate any level of support or planning priority.

This list is also an illustration of the projects that have expressed an interest in gaining CIL funding support up until December 2021. There are likely to be further projects in development that are yet to make us aware of their project needs and funding intentions.

Expressions of interest received for future strategic projects
A419 Golden Valley Cycle Route - Stroud to Chalford
B4066 corridor improvements, Berkeley
Brimscombe Port Regeneration
Cainscross Roundabout design
Cam & Dursley Greenway Capital Delivery
Canal Infrastructure
Community Tree Planting by Stroud Valleys Project
Cycle access improvements - Stroud Corridor
Waste Depot Expansion
Electric Vehicle Charging Point Roll-Out (GCC Highways)
Bus Stop Infrastructure works (GCC Highways)
THINK Travel Cycle parking / School crossings (GCC Highways)
Gloucestershire Police Community CCTV
Kingswood Primary School relocation and expansion
Leonard Stanley Primary School expansion

M5 Junctions 12, 13 & 14 capacity improvements
Merrywalks Roundabout Redesign
Nailsworth Roundabout (GCC Highways)
New railway station(s) south of Gloucester, North of Bristol
Redevelopment of Stroud Library
River Frome Restoration (Environment Agency and Rivers Trust)
Route 45 Cycle Track Improvements
Rural Suds (annual programme)
Standish to Gloucester Greenway
Strategic Park & Interchange hub scheme for M5 J13 / A419
Stratford Park Outdoor Pool improvements
Stroud Museum in the Park collections centre (SDC)
Stroud Station Integrated Transport Hub
Stroud Subscription Rooms
SVP Development of a new Green Burial Ground
The Pulse, Dursley - Pool upgrade
Wotton Community Sports Foundations - new pavilion

- ❖ *This is a list of known infrastructure projects for illustrative purposes only; no project assessment has taken place and no level of future CIL funding support is insinuated. All these projects will be subject to the CIL Strategic Fund bidding process for the year appropriate to anticipated project delivery along with all other projects.*

25. Applications for CIL funding 22/23

The below projects will go to committee in January 2022 with a recommendation for approval, it is anticipated that these projects will be delivered in the 2022/23 financial year.

Project	Outline	CIL Funding Recommended
Nailsworth Drainage Improvement Scheme	Responding to the flooding in 2020 where 38 businesses and 8 homes were affected due to localised rainfall. This project will upgrade highway infrastructure and provide significant improvements to drainage. It forms a small part of a much wider scheme funded by the Environment Agency and GCC.	£52,500
Archway School and Sports Centre 3G Astro turf Pitch	The creation of a 3G Astro turf Pitch which is desperately needed in the area as evidenced by planning policy. The pitch has a well-developed Business Plan which includes public use of the facility outside school hours. The CIL funding will help secure considerable funding support from Sports England to help deliver the scheme.	£150,000
Exchange Unit to raise temperature of Stroud Outdoor Pool	Using waste heat from the CHP, an exchange unit will warm water to the outdoor pool, increasing the temperature by 2-3 degrees. This slight heating would make a big impact for user comfort and help make the outdoor pool a more useable venue for wider use and increasing opening times.	£20,000
Cainscross Cycle Scheme Feasibility Study	Request to repurpose funding allocated last year to provide for detailed feasibility study to find schemes to resolve cycle safety	£75,000 (Project Variation Agreement request)

	issues along the Cainscross Road; a key travel arterial route for Stroud. This is required due to a change in National Cycle Legislation making the original proposal non-compliant and solutions remain in urgent need of specialist review.	Approval Recommended)
	Total	£297,500

26. Future Spending Priorities for Affordable Housing

Funds held will be prioritised for spend where development viability gaps occur or shortfalls in other funding sources are identified. Funds will also be considered for allocation to support opportunity purchases from the open market for conversion to affordable tenures.



Appendix A – CIL Application List & Strategic Contribution Received in 20/21

Application Reference	Strategic Contribution
S.18/2550/COU	£432.54
S.18/2644/FUL	£371.46
S.19/1174/FUL	£3,473.49
S.18/0768/FUL	£1,200.00
S.19/1040/FUL	£3,984.62
S.17/1533/FUL	£5,414.40
S.18/1404/FUL	£1,491.20
S.18/0193/FUL	£972.00
S.18/1404/FUL	£4,682.57
S.17/1533/FUL	£5,414.40
S.19/1921/FUL	£2,043.28
S.20/0222/FUL	£1,152.98
S.17/2540/FUL	£720.00
S.19/1172/FUL	£3,169.41
S.17/2540/FUL	£6,193.36
S.19/1174/FUL	£3,473.48
S.19/0695/FUL	£1,311.22
S.19/1040/FUL	£3,984.63
S.18/1449/FUL	£2,536.33
S.19/1107/FUL	£405.72
S.17/2541/FUL	£6,907.95
S.17/1121/FUL	£3,600.00
S.17/0908/FUL	£878.60
S.17/1121/FUL	£6,410.16
S.17/1969/FUL	£3,200.00
S.19/0249/FUL	£5,599.80
S.19/2263/FUL	£3,788.66
S.19/0810/REM	£66,895.26
S.19/0140/FUL	£1,431.70
S.18/2644/FUL	£3,343.17
S.20/0850/FUL	£419.15
S.18/2107/FUL	£1,306.31
S.17/2233/FUL	£1,141.76
S.18/0768/FUL	£3,999.53
S.20/0692/FUL	£1,557.04
S.17/1598/FUL	£2,570.86
S.20/0678/FUL	£2,449.18
S.19/2320/FUL	£239.32
S.19/0028/FUL	£1,228.78
S.18/1449/FUL	£2,049.96

S.18/0193/FUL	£8,083.02
S.18/0589/FUL	£11,700.28
S.17/2622/FUL	£9,341.66
S.17/1446/FUL	£15,907.74
S.17/2691/FUL	£2,309.74
S.20/1495/FUL	£1,791.40
S.18/0044/FUL	£59,690.38
S.19/0960/FUL	£671.80
S.19/1080/FUL	£14,147.71
S.17/1598/FUL	£2,570.86
S.19/1419/FUL	£790.16
S.18/2513/FUL	£8,302.98
S.20/0222/FUL	£5,188.44
S.19/1921/FUL	£9,194.77
S.20/2124/FUL	£1,450.62
S.19/2263/FUL	£3,788.66
S.20/0222/FUL	£5,188.45
S.17/1598/FUL	£2,570.86
S.20/0146/FUL	£4,642.31
S.19/2598/FUL	£17,602.82
S.20/2288/REM	£243.81
S.19/1921/FUL	£9,194.77
S.19/2598/FUL	£2,000.00
S.19/2300/VAR	£1,726.50
S.17/0908/FUL	£835.63
S.17/1598/FUL	£2,570.86
S.20/2688/FUL	£415.33
S.19/2142/FUL	£7,907.92
S.18/2150/FUL	£7,954.74
S.18/0892/FUL	£5,791.22
S.17/2146/FUL	£5,768.13

Appendix B – CIL Demand Notices issued in 20/21

Application No	DN Date	Demand Amount	Relief Amount	Relief Type
S.17/1037/FUL	07/04/2020	£0.00	£16,560.00	Self-Build Exemption
S.17/1446/FUL	04/11/2020	£227,253.42	£60,300.13	Social Housing Relief (Mandatory)
S.17/1969/FUL	08/10/2020	£4,000.00	£0.00	
S.17/1987/OUT	26/05/2020	£0.00	£0.00	
S.17/2233/FUL	24/09/2020	£14,272.00	£0.00	
S.17/2423/HHOLD	02/06/2020	£0.00	£3,504.00	Annex Exemption
S.17/2541/FUL	30/07/2020	£86,349.40	£60,867.08	Social Housing Relief (Mandatory)
S.17/2691/FUL	06/01/2021	£3,074.57	£8,128.00	Self-Build Exemption
S.17/2804/FUL	16/03/2021	£0.00	£24,020.00	Self-Build Exemption
S.17/2824/FUL	21/07/2020	£0.00	£6,974.40	Self-Build Exemption
S.17/2836/FUL	13/07/2020	£0.00	£20,741.97	Self-Build Exemption
S.18/0193/FUL	02/12/2020	£21,841.76	£0.00	
S.18/0242/FUL	17/06/2020	£0.00	£8,856.52	Self-Build Exemption
S.18/0589/FUL	14/12/2020	£14,488.07	£0.00	
S.18/0768/FUL	11/11/2020	£20,682.19	£0.00	
S.18/0888/FUL	01/10/2020	£0.00	£17,492.90	Self-Build Exemption
S.18/0892/FUL	25/03/2021	£6,978.07	£0.00	
S.18/1053/FUL	01/03/2021	£0.00	£42,523.52	Social Housing Relief (Mandatory)
S.18/1449/FUL	05/08/2020	£8,051.84	£0.00	
S.18/2107/FUL	21/09/2020	£16,328.90	£0.00	
S.18/2150/FUL	23/03/2021	£9,943.42	£0.00	
S.18/2268/HHOLD	28/04/2020	£0.00	£1,341.13	Annex Exemption
S.18/2513/FUL	21/12/2020	£11,070.64	£0.00	
S.18/2698/FUL	13/01/2021	£0.00	£183,668.05	Exceptional Relief; Social Housing Relief (Mandatory)
S.19/0028/FUL	12/10/2020	£15,359.68	£0.00	
S.19/0140/FUL	04/09/2020	£17,896.34	£0.00	

S.19/0249/FUL	20/10/2020	£6,787.64	£0.00	
S.19/0476/FUL	25/06/2020	£0.00	£20,123.63	Self-Build Exemption
S.19/0670/P3Q	09/04/2020	£0.00	£38,549.81	Self-Build Exemption
S.19/0689/P3Q	11/05/2020	£0.00	£4,677.76	Annex Exemption
S.19/0810/REM	30/06/2020	£836,190.78	£199,983.71	Social Housing Relief (Mandatory)
S.19/0934/FUL	20/04/2020	£0.00	£19,959.42	Self-Build Exemption
S.19/0960/FUL	25/11/2020	£8,397.47	£0.00	
S.19/1031/FUL	17/06/2020	£0.00	£14,580.79	Self-Build Exemption
S.19/1107/FUL	23/09/2020	£507.15	£0.00	
S.19/1172/FUL	14/05/2020	£39,617.63	£0.00	
S.19/1419/FUL	03/11/2020	£11,287.96	£0.00	
S.19/1434/FUL	02/02/2021	£0.00	£146,466.26	Social Housing Relief (Mandatory)
S.19/1921/FUL	22/06/2020	£29,189.74	£0.00	
S.19/2041/FUL	29/03/2021	£0.00	£51,227.86	Social Housing Relief (Mandatory)
S.19/2142/FUL	22/03/2021	£11,297.03	£0.00	
S.19/2210/FUL	07/04/2020	£0.00	£11,382.14	Self-Build Exemption
S.19/2272/FUL	01/09/2020	£0.00	£1,525.99	Annex Exemption
S.19/2300/VAR	04/01/2021	£21,581.24	£0.00	
S.19/2320/FUL	30/11/2020	£299.15	£0.00	
S.19/2329/FUL	08/03/2021	£45,115.17	£0.00	
S.19/2598/FUL	01/02/2021	£24,034.77	£0.00	
S.19/2650/VAR	23/04/2020	£0.00	£8,216.40	Self-Build Exemption
S.19/2750/FUL	14/09/2020	£0.00	£5,179.42	Annex Exemption
S.20/0017/VAR	23/06/2020	£0.00	£4,495.93	Social Housing Relief (Mandatory)
S.20/0146/FUL	16/02/2021	£5,802.89	£0.00	
S.20/0151/FUL	25/06/2020	£0.00	£3,187.04	Self-Build Exemption
S.20/0222/FUL	04/05/2020	£14,412.34	£0.00	
S.20/0239/FUL	01/10/2020	£0.00	£5,477.60	Self-Build Exemption
S.20/0287/FUL	22/04/2020	£0.00	£22,290.87	Self-Build Exemption
S.20/0421/FUL	02/02/2021	£0.00	£7,908.54	Self-Build Exemption

S.20/0637/FUL	16/02/2021	£14,870.26	£0.00	
S.20/0678/FUL	05/10/2020	£30,614.73	£0.00	
S.20/0692/FUL	05/10/2020	£19,463.00	£0.00	
S.20/0725/FUL	04/08/2020	£0.00	£28,545.87	Self-Build Exemption
S.20/0738/FUL	23/03/2021	£0.00	£802.57	Self-Build Exemption
S.20/0800/FUL	02/03/2021	£0.00	£10,279.46	Self-Build Exemption
S.20/0850/FUL	07/09/2020	£5,239.44	£0.00	
S.20/1132/FUL	04/12/2020	£0.00	£27,614.54	Self-Build Exemption
S.20/1495/FUL	04/01/2021	£2,239.25	£0.00	
S.20/1654/FUL	12/01/2021	£0.00	£31,516.05	Self-Build Exemption
S.20/1953/FUL	25/03/2021	£20,144.56	£0.00	
S.20/1986/FUL	29/03/2021	£35,653.77	£0.00	
S.20/2068/VAR	08/02/2021	£0.00	£25,386.90	Self-Build Exemption
S.20/2124/FUL	02/02/2021	£1,813.28	£0.00	
S.20/2186/VAR	12/01/2021	£0.00	£771.59	Self-Build Exemption
S.20/2269/FUL	17/02/2021	£7,296.08	£0.00	
S.20/2288/REM	10/02/2021	£3,047.63	£0.00	
S.20/2488/VAR	16/03/2021	£6,730.46	£0.00	
S.20/2688/FUL	11/03/2021	£5,191.90	£0.00	
S.21/0087/HHOLD	16/03/2021	£0.00	£2,668.83	Annex Exemption

Appendix C – S106 Application List & Strategic Contribution Received in 20/21

Application Reference	Deed Date	S106 Status	Decision	Obligation	Amount
S.20/0222/FUL	02/04/2020	PAID	GRANTED	Severn Estuary Mitigation	£385.00
S.20/0421/FUL	09/04/2020	PAID	GRANTED	Rodborough Common Mitigation	£200.00
S.19/2320/FUL	15/04/2020	PAID	GRANTED	Severn Estuary Mitigation	£577.50
S.20/0432/VAR	15/04/2020	PAID	GRANTED	Severn Estuary Mitigation	£385.00
S.19/0695/FUL	20/04/2020	N/A	GRANTED	Transportation C/O Gloucestershire CC	N/A
S.19/1126/FUL	14/05/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00
S.20/0366/FUL	28/05/2020	PAID	GRANTED	Rodborough Common Mitigation	£200.00
S.20/0232/FUL	01/06/2020	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£385.00
S.19/2379/FUL	04/06/2020	PAYMENT DUE	GRANTED	Rodborough Common Mitigation	£200.00
S.20/0831/FUL	18/06/2020	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£385.00
S.19/2498/OUT	19/06/2020	AWAITING REM APPLICATION	GRANTED	Severn Estuary Mitigation	£385.00
S.19/2666/FUL	30/06/2020	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£1,155.00
S.19/2660/FUL	30/06/2020	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£770.00
S.20/0637/FUL	01/07/2020	PAID	GRANTED	Rodborough Common Mitigation	£200.00
S.19/2391/FUL	16/07/2020	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£385.00
S.20/0769/FUL	28/07/2020	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£385.00
S.20/0800/FUL	03/08/2020	PAID	GRANTED	Severn Estuary Mitigation	£385.00
S.20/0850/FUL	07/08/2020	PAID	GRANTED	Severn Estuary Mitigation	£385.00
S.20/1253/FUL	10/08/2020	PAYMENT DUE	GRANTED	Rodborough Common Mitigation	£400.00
S.20/0624/FUL	12/08/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£400.00
S.20/0678/FUL	12/08/2020	PAID	GRANTED	Severn Estuary Mitigation	£770.00

S.19/1418/OUT	13/08/2020	N/A	GRANTED	Transportation C/O Gloucestershire CC	N/A
S.19/1418/OUT	13/08/2020	N/A	GRANTED	Communities Facilities Contribution C/O Canals	N/A
S.19/1418/OUT	18/08/2020	AWAITING COMMENCEMENT	GRANTED	Monitoring of agreement	£6,055.00
S.20/0692/FUL	18/08/2020	PAID	GRANTED	Severn Estuary Mitigation	£385.00
S.20/0860/FUL	25/08/2020	PAID	GRANTED	Severn Estuary Mitigation	£385.00
S.20/0731/FUL	28/08/2020	PAYMENT DUE	GRANTED	Monitoring of agreement	£283.10
S.20/1388/FUL	10/09/2020	PAYMENT DUE	GRANTED	Severn Estuary Mitigation	£385.00
S.19/1916/FUL	11/09/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00
S.20/0798/FUL	16/09/2020	N/A	WITHDRAWN	Rodborough Common Mitigation	£1,000.00
S.20/1686/FUL	19/09/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£600.00
S.20/1435/FUL	21/09/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00
S.20/1514/FUL	23/09/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00
S.20/1664/VAR	01/10/2020	PAYMENT DUE	GRANTED	Rodborough Common Mitigation	£200.00
S.20/1146/FUL	06/10/2020	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£385.00
S.20/1622/FUL	07/10/2020	PAID	GRANTED	Rodborough Common Mitigation	£400.00
S.20/2269/FUL	23/10/2020	PAID	GRANTED	Rodborough Common Mitigation	£200.00
S.19/0694/106R	29/10/2020	N/A	GRANTED	On-site Affordable Housing c/o Housing Strategy	N/A
S.20/1224/FUL	31/10/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£400.00
S.20/1880/P3Q	05/11/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00
S.20/2119/FUL	06/11/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£400.00
S.19/2135/FUL	06/11/2020	N/A	GRANTED	Transportation C/O Gloucestershire CC	£10,000.00
S.20/1953/FUL	09/11/2020	PAID	GRANTED	Rodborough Common Mitigation	£200.00
S.20/2124/FUL	09/11/2020	PAID	GRANTED	Rodborough Common Mitigation	£800.00

S.20/1403/FUL	11/11/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00
S.20/1265/VAR	11/11/2020	PAYMENT DUE	GRANTED	Severn Estuary Mitigation	£770.00
S.19/1090/REM	18/11/2020	PAYMENT DUE	GRANTED	Severn Estuary Mitigation	£4,620.00
S.19/2560/FUL	27/11/2020	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£192.00
S.20/2046/FUL	01/12/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00
S.20/2082/COU	02/12/2020	PAID	GRANTED	Severn Estuary Mitigation	£385.00
S.20/2001/FUL	03/12/2020	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00
S.20/2190/FUL	03/12/2020	PAID	GRANTED	Rodborough Common Mitigation	£200.00
S.20/2059/FUL	04/12/2020	PAID	GRANTED	Rodborough Common Mitigation	£200.00
S.20/1139/FUL	14/12/2020	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£385.00
S.20/1986/FUL	15/12/2020	PAID	GRANTED	Severn Estuary Mitigation	£1925.00
S.19/2478/FUL	23/12/2020	N/A	SUPERSEDED	Severn Estuary Mitigation	£385.00
S.19/2744/VAR	29/01/2021	N/A	GRANTED	Highways – C/O Gloucestershire CC	N/A
S.20/0198/OUT	02/02/2021	AWAITING REM APPLICATION / AWAITING COMMENCEMENT	GRANTED	Monitoring of agreement	£500.00
S.20/0198/OUT	02/02/2021	AWAITING REM APPLICATION / AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£5,775.00
S.20/0684/FUL	05/02/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£9,400.00
S.20/2688/FUL	10/02/2021	PAID	GRANTED	Rodborough Common Mitigation	£200.00
S.21/0055/FUL	01/03/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00
S.20/2703/FUL	01/03/2021	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£385.00
S.21/0009/FUL	04/03/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£200.00

S.20/2785/FUL	05/03/2021	PAYMENT DUE	GRANTED	Rodborough Common Mitigation	£200.00
S.20/2628/COU	15/03/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£100.00
S.21/0238/FUL	16/03/2021	AWAITING COMMENCEMENT	GRANTED	Severn Estuary Mitigation	£385.00
S.20/2802/FUL	17/03/2021	PAID	GRANTED	Severn Estuary Mitigation	£385.00
S.21/0022/FUL	22/03/2021	PAID	GRANTED	Rodborough Common Mitigation	£200.00
S.21/0160/FUL	31/03/2021	AWAITING COMMENCEMENT	GRANTED	Rodborough Common Mitigation	£1,000.00

Appendix D – S106 Obligations which are allocated but unspent in 20/21

Off site recreation

Application Reference	Amount Received	Date of Receipt	Remaining Balance	Project Allocation
S.14/0619/FUL Land rear of Canonbury Street, Berkeley	£151,228	12/02/2019	£151,228	Canonbury Park Improvement Programme Project.
S.16/0504/FUL Land at 55 High Street, Cam	£2,290	06/09/2018	£2,290	Improvement works at Jubilee Field recreation grounds.
S.15/1741/FUL 30 Draycott Crescent, Cam	£2,876	10/09/2015	£2,876	Improvements and equipment at Cam Green play area.
S.15/2804/OUT Land North East of Draycott, Cam	£20,460	20/12/2018	£20,460	Improvement works at Jubilee Field recreation grounds.
S.16/0051/FUL Land to the rear of 40 Long Street, Dursley	£1,438	11/04/2016	£1,438	Upgrading play area at Highfields Recreation Ground.
S.12/0123/FUL and S.15/2152/FUL Plot 1, Land at Hunger Hill, Dursley	£2,290	14/05/2019	£2,290	Upgrading play area at Highfields Recreation Ground.
S.13/0057/FUL and S.16/0026/FUL Plot 2, Land at Hunger Hill, Dursley	£2,290	14/05/2019	£2,290	Upgrading play area at Highfields Recreation Ground.
S.16/0228/FUL Land adjacent to Norton House, Ham & Stone	£2,290	15/03/2016	£2,290	Improvements to Court Mead play area.
S.16/0252/FUL Land adjacent to Matford View, Ham & Stone	£2,290	28/06/2016	£2,290	Improvements to Court Mead play area.
S.14/1802/FUL Lower Stone Farm, Lower Stone, Berkeley	£5,166	06/10/2014	£5,166	Improvements to Court Mead play area.
S.11/1110/FUL Berkeley Vale Hotel, Stone	£22,844	15/02/2016	£8,051	Improvements to Court Mead play area.
S.13/2117/OUT and S.16/0127/REM Mayos Land, Hardwicke (Hardwicke Grange)	£75,196	08/02/2018	£75,196	Building of designated youth space as extension on the village hall.
S.14/1927/OUT Land at Chestnut Park, Kingswood	£66,885	07/12/2017	£66,885	Improved facilities to the Parish recreation grounds.

S.13/1289/OUT and S.16/1398/REM Land South of Leonard Stanley Primary School (Mankley Field)	£257,669	13/12/2017	£144,880	Improvements to recreation ground phases, tennis courts, play equipment, Village Hall, Sports Pavilion.
S.04/2548/OUT Gainey's Well, Upper Leazes, Stroud	£8,889	22/07/2015	£8,889	New play area equipment at Upper Leazes park.
S.13/1844/OUT and S.17/2079/REM Land at Bowden Hall Farm, Upton St Leonards	£28,273	10/10/2019	£2,815	Improvements to local play/recreational area.
S.02/1432/FUL and S.05/1574/FUL Land off Pack Horse Lane, Wotton-Under-Edge	£20,500	07/09/2016	£9,186	Safe access path and car parking for Wotton Community Sports Foundation.
S.01/1107/FUL Land At Bowbridge Wharf	£53,522	06/12/2017	£53,522	Improvement works to Daisy Bank play area and the creation of a new 'Wild Play' area at Capels Mill

Other S106 obligations

Application Reference	Planning Decision	Site Address	Amount Received	Date of Receipt	Remaining Balance	Project Allocation
S.14/0810/OUT	14/04/2016	Land West of Stonehouse (Great Oldbury)	£250,482	16/09/2020	£250,482	Improvements to Stroudwater canal towpath and associated amenities.
S.06/1429/OUT	12/09/2007	Colethrop Farm, Hardwicke (Hunts Grove)	£28,737	20/11/2012	£28,737	Programme of drainage works to Hunts Grove area.

Appendix E – Identified areas for prioritisation of Infrastructure Funding

Infrastructure to be funded, or part funded, through CIL	Infrastructure to be funded through S.106 obligations; S.278 of the Highways Act; other legislation or through planning condition
<p>Education</p> <p>Early years, primary and secondary school schemes (covering ages 2-19)(excluding new primary schools required by strategic site allocations)</p>	<p><i>New primary schools at strategic site allocations</i></p>
<p>Social infrastructure</p> <p>Social infrastructure, including community facilities, burial grounds, sports, recreational, play infrastructure, youth provision, public realm, art and cultural facilities (excluding on site provision)</p>	<p><i>On site provision at strategic site allocations (including at Hunts Grove Local Centre and West of Stonehouse Local Centre) and at other development sites</i></p>
<p>Transport</p> <p>Transport infrastructure including highway improvement schemes, cycling and walking infrastructure and public transport (excluding specific mitigation works on, or directly related to, a development site)</p>	<p><i>Highway access arrangements and development specific mitigation works, on site cycling and walking routes, on-site traffic calming, on-site bus stops and shelters at strategic site allocations and other development sites</i></p>
<p>Canal infrastructure</p> <p>Infrastructure associated with improving or re-opening the Stroudwater Navigation, the Thames and Severn Canal or the Gloucester & Sharpness Canal including towpaths</p>	
<p>Green infrastructure</p> <p>The creation, improvement and maintenance of accessible natural greenspace, woodland and river corridors, for biodiversity, Water Framework Directive waterbody improvements and flood risk enhancements (excluding on site provision)</p>	<p><i>On site provision at strategic site allocations and other development sites</i></p>
<p>Strategic flood risk management infrastructure</p> <p>Improvements to Severn Estuary and other flood defences, river corridors and restoration of canal network for flood risk enhancements including the RSuDS scheme and as set out in the Stroud</p>	<p><i>On site management and disposal of surface water, including sustainable drainage systems (SuDS) at strategic site allocations and other development sites</i></p>

Valleys Initiative (excluding on site provision)	
Emergency Services (Police, Fire and Ambulance)	
Health and wellbeing infrastructure	<i>Sites for surgeries at strategic site allocations(including at Hunts Grove Local Centre and West of Stonehouse Local Centre)</i>
Renewable or low carbon energy infrastructure	
Strategic waste and recycling infrastructure Provision of household waste recycling and waste management facilities (excluding on site collection facilities)	<i>On site collection facilities and waste reduction initiatives</i>