

Community Infrastructure Levy

Annual Report for Hillesley and Tresham Parish Council

1st April 2022 – 31st March 2023

Delivered in partnership with



HTPC

This report is published on 16 October 2023 by Hillesley and Tresham Parish Council in accordance with the CIL Regulations 2010. Copies are made publicly available on our Parish Council website htpc.org.uk and this has been formally reported to our local CIL Charging Authority Stroud District Council www.stroud.gov.uk.

Produced by: Julie Rowley (Clerk to Hillesley and Tresham Parish Council)

Contact details: clerk@htpc.org.uk

CIL Neighbourhood Payment	Amount
CIL Receipts for April 2022	£ 7285.32
CIL Receipts for October 2022	£ 0
Total CIL Income 2022/23	£ 7285.32
Balance carried over from previous financial years	£ 8904.28
Total Available Budget for 2022/23 (this includes any CIL monies received in previous years which may have been retained)	£ 16,189.60
Total Expenditure 2022/23 (full details over page)	£ 8,490.00
Total Retained 2022/23 (to be carried over to 2023/24)	£ 7,699.60

* CIL receipts must not be kept on account for more than 5 years in line with legislative requirements.

Community Infrastructure Project 1:

Project name and location: Bus Shelter - Hillesley

Brief description of works undertaken: General repairs and refurbishment: remove existing guttering and existing fascia boards and fit new. Remove two existing wooden pillar posts and fit two new oak rounds. Remove rotten waist high board around inner wall and patch in damage to ceiling/roof interior. Repaint ceiling/roof and walls with masonry paint, stain interior woodwork. Re-point any missing joints in stone frontage

Date Project Completed: March 2022

Has the project been successful? How? The bus shelter is now in safer and improved condition for continuing use.

Total Project Costs:
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£ 4740.00

Summary of match funding secured:
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£ 0

Amount of CIL expenditure committed:
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£ 4740.00

Community Infrastructure Project 2:

Project name and location: Hillesley Jubilee Fields Management Committee - creation of picnic area

Brief description of works undertaken: Creation of a picnic area, installation of benches and tree planting at the Jubilee Playing Field for the Queens Jubilee celebrations, for a village picnic. Grant from HTPC towards ground levelling costs and benches.

Date Project Completed: June 22

Has the project been successful? How? The picnic area was successfully completed, and village celebrations held there.

Total Project Costs:
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£ 3,900.00

Summary of match funding secured:
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£ 1900 (Resilient Energy Grant)

Amount of CIL expenditure committed:
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£ 2,000.00

Community Infrastructure Project 3:

Project name and location: Hillesley Jubilee Fields Management Committee – improvements to Hopkins Hall and pavilion entrances

Brief description of works undertaken: improvements to the approach to the Hopkins Hall and pavilion, both of which are in a poor state, and a safety hazard, particularly for those who are less able. Existing paving slabs which are cracked and uneven and overgrown will be replaced with tarmac. Also, installation of a permanent ramp for disabled access (the hall is used as a polling station and a temporary ramp must be laid down for these occasions).

Date Project Completed: 22/08/23

Has the project been successful? How? Wotton Tarmac PLC completed the work to a very high standard. The improvements are in full use and proving to be of huge benefit to the community.

Total Project Costs:
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£ 4,843.80

Summary of match funding secured:
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£ 3,343.80 (Donation from an anonymous benefactor)

Amount of CIL expenditure committed:
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£ 1,500.00

Community Infrastructure Project 4:

Project name and location: Tresham Village Pound – improvements for Jubilee celebrations

Brief description of works undertaken: clearance of site and excavation for planting of a standard copper beech, obtaining a commemorative bench and plaque and planting the remaining area of the pound with wild flower ground cover.

Date Project Completed: 05/06/2022

Has the project been successful? How? This area was overgrown, with no distinct identity, other than a plaque denoting that it was the site of the village pound. It was cleared and planted with wildflowers. A copper beech tree was purchased and planted at a ceremony to which all the villagers were invited, and several (including children) took part. A bench and commemorative plaque have been put up there by the village and a

planter installed with seasonal flowers. It is now a beautiful place at the entrance to the village for anyone to sit and enjoy the views over the surrounding countryside.

Total Project Costs:	£ 750.00
Summary of match funding secured:	£ 500.00 (Tresham Village Fund)
Amount of CIL expenditure committed:	£ 250.00

[Please copy and paste this table for each individual project you wish to report]

Further information on the Community Infrastructure Levy in the Stroud District
please visit the Planning pages at www.stroud.gov.uk

