



**Infrastructure Funding
Statement**

December 2020



Photograph of a route used for cycling and walking in the Stroud District.

www.stroud.gov.uk/CIL

CIL@stroud.gov.uk

Contents

	Page
1. Introduction	3
2. What is an Infrastructure Funding Statement?	3
3. Removal of the Regulation 123 List	4
4. A report on the total amount of CIL income received by SDC	4
5. A report on the previous financial year for CIL	4
6. A note on previous CIL receipts	5
7. Projects granted CIL funding in 19/20	5
8. CIL receipts passed to Parish and Town Councils	6
9. Spending of Administrative Costs	6
10. Retained CIL income	7
11. A projection of future CIL income	7
12. A report on the previous financial year for S106	8
13. Special Area of Conservation (SAC) payments	8
14. Obligations entered into in the reported year	9
15. Obligations spent during the reported year	9
16. Obligations received before the reported year – not allocated	11
17. Obligations received before the reported year – allocated but not spent	11
18. Obligations received before the reported year – retained/carried over	11
19. Non-monetary contributions	11
20. Monitoring fees (S106)	11
21. Methodology for allocation of Infrastructure Funds	12
22. Identified areas for prioritisation of Infrastructure Funding	12
23. Identified projects for future funding	13
24. Projects granted CIL funding for the next financial year (20/21)	14
25. Future spending priorities for Affordable Housing	14

Appendices

Appendix A – CIL Application List & Strategic Contribution Received in 19/20	15
Appendix B – CIL Demand Notices issued in 19/20	17
Appendix C – S106 Obligations entered into in 19/20	20
Appendix D – S106 Obligations which are allocated but unspent in 19/20	23
Appendix E – Identified areas for prioritisation of Infrastructure Funding	25

1. Introduction

The Infrastructure Funding Statement (IFS) is a report which is published by the end of December each year, outlining both the agreed spend of infrastructure income (CIL and S106) from the previous financial year and also the areas that Stroud District Council will be prioritising for future spending. The IFS replaces the use of the Regulation 123 List in line with the September 2019 amendment to the CIL Regulations 2010 (as amended).

The IFS outlines projects that Stroud District Council intends to be wholly, or partially, funded by Community Infrastructure Levy (CIL) funding. It also includes information on Section 106 (S106) agreements which have been made during the reported year and projects which have been delivered using these mechanisms.

The IFS is written in line with the Stroud District Council Local Plan, a copy of which can be viewed here: <https://www.stroud.gov.uk/environment/planning-and-building-control/planning-strategy/stroud-district-local-plan>.

This report relates to the financial year 2019/2020.

Changes to the Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019) <http://www.legislation.gov.uk/ukdsi/2019/9780111187449> has:

- Removed the restriction on pooling more than 5 planning obligations towards a single piece of infrastructure.
- Deletes the Regulation 123 List.
- Allows authorities to choose to pool funding from different routes to fund the same infrastructure, provided that authorities set out in their infrastructure funding statements which infrastructure they expect to fund through the levy and through planning obligations.

Developer contributions can be provided in several ways:

- ❖ Community Infrastructure (CIL) – a fixed charge levied on new development to fund infrastructure.
- ❖ Section 106 (S106) Agreements – obligations arranged for Strategic Sites or in instances where the development would otherwise be considered unacceptable.

Affordable Housing obligations are secured solely through the Section 106 mechanism, without funding from CIL. This is in accordance with the CIL Regulations.

2. What is an Infrastructure Funding Statement (IFS)?

An Infrastructure Funding Statement is a document that must be published each year by a “contribution receiving authority”. A contribution receiving authority is any authority which issues Community Infrastructure Levy (CIL) notices or receives money from a Section 106 agreement. Parish and Town Councils who have received a proportion of CIL must also produce a report for each financial year.

Authorities that charge CIL have had to produce an annual report on receipts and expenditure from implementation, but there has not been a requirement to report on

Section 106 in this way before now. Reports can be located on the SDC website www.stroud.gov.uk/CIL under “CIL Reporting”.

The Infrastructure Funding Statement will cover both CIL and Section 106 planning contributions. The information within the document will relate to all new activity in the year as well as unspent money from previous years.

3. Removal of the Regulation 123 List

The Infrastructure Funding Statement (IFS) will be produced annually and replaces the Regulation 123 List entirely which was removed in the September 2019 amendment to the CIL Regulations. Once the IFS is published, the Regulation 123 List will no longer be used in any spending decision making. Organisations making bids and expressions of interest for funding to the authority must use the IFS as their point of reference.

4. A report on the total amount of CIL income received by Stroud District Council

Stroud District Council implemented CIL on the 1st April 2017, the below table shows the total income received to the end of the reported financial year.

Reported timeframe	1 st April 2017 – 31 st March 2020
Administrative Costs	£32,667.52
Neighbourhood Portion	£97,985.79
Strategic Fund	£522,697.14
Total	£653,350.45

5. A report on the previous financial year for Community Infrastructure Levy (CIL)

The below table shows the CIL income received in the reported financial year, broken down into each spending category.

Reported timeframe	1 st April 2019 – 31 st March 2020
Administrative Costs	£20,852.22
Neighbourhood Portion	£62,468.44
Strategic Fund	£333,723.67
Total	£417,044.32

Please note: The IFS mainly focuses on the spending of the Strategic fund. Town and Parish Councils are required to complete an individual annual report for the Neighbourhood Portion; a list of these reports can be viewed [here](#). The CIL Admin amount goes towards the running of the CIL function at Stroud District Council.

The table provided in **Appendix A** gives a breakdown of each application which made a CIL contribution in 2019/20, showing the amounts making up the Strategic Fund.

The table provided in **Appendix B** gives details of Demand Notices that were issued during the reported year, this includes exemptions.

6. A note on previous CIL receipts

Stroud District Council implemented CIL on the 1st April 2017, following adoption in February 2017. The reported financial year was the first year where the authority agreed enough money had been accrued to commence spending of the levy on meaningful projects. The projects listed below were considered to be realistic and deliverable with the amount available.

7. Projects granted CIL funding in 19/20

Stroud District Council provides an opportunity for Strategic Infrastructure Providers to submit bids and expressions of interest in the Summer of each year for projects they intend to carry out in the following financial year. Officers make recommendations to committee in the Autumn where the project spend receives final approval.

The below projects were granted CIL funding in December 2019.

Project	Outline	Total Project Costs	CIL Funding Approved
Stroud to Salmon Springs – River Restoration submitted by Environment Agency and Rivers Trust	Physical works to address problems on the River Frome with restoration measures and conservation objectives.	£600,000	£60,000
Strategic Tree Planting in Stroud District submitted by Stroud Valleys Project	Planting of between 4000-5000 trees and hedges to improve green infrastructure across the District. Tree planting will also help to reduce flood risk, mitigate carbon emissions and assist with reducing the impact of climate change.	£20,000	£14,000
Rural SuDS submitted by Stroud District Council	Working with natural processes to elevate flooding and to protect/enhance riverine habitats.	£85,000	£30,000
		Total	£104,000



Photograph of Rural SuDS project.

8. CIL receipts passed to Parish and Town Councils

In the 2019/2020 financial year, a total of £48,852.08 was passed to Parish and Town Councils where enough CIL had been accrued for their neighbourhood area. The table below shows payments which were made. Councils which appear twice in the table received money in both April 2019 and October 2019.

Parish/Town Council	Amount
Berkeley Town Council	£786.60
Bisley with Lypiatt Parish Council	£836.08
Cainscross Town Council	£865.01
Cam Parish Council	£2,086.66
Chalford Parish Council	£1,176.12
Coaley Parish Council	£1,330.68
Dursley Town Council	£119.31
Eastington Parish Council	£646.08
Hamfallow Parish Council	£655.94
Hardwicke Parish Council	£2,072.77
Leonard Stanley Parish Council	£2,788.56
Minchinhampton Parish Council	£2,042.71
Nailsworth Town Council	£1,424.04
Painswick Parish Council	£1,803.60
Rodborough Parish Council	£804.00
Slimbridge Parish Council	£213.00
Standish Parish Council	£5,412.84
Stonehouse Town Council	£961.20
Woodchester Parish Council	£732.00
Wotton under Edge Town Council	£701.16
Berkeley Town Council	£215.71
Bisley with Lypiatt Parish Council	£4,019.44
Coaley Parish Council	£5,206.70
Hamfallow Parish Council	£655.94
Kings Stanley Parish Council	£158.27
Minchinhampton Parish Council	£2,755.65
Nailsworth Town Council	£5,910.17
Stinchcombe Parish Council	£144.00
Stonehouse Town Council	£1,461.60
Stroud Town Council	£866.24
Total	£48,852.08

9. Spending of Administrative Costs

In line with the CIL Regulations, 5% of all CIL receipts are retained by the authority for administrative costs. This portion is spent in full annually by Stroud District Council on the daily running of the CIL function including staffing costs.

10. Retained CIL income

The below table shows the total amount of CIL which has been retained by Stroud District Council.

Reported timeframe	1 st April 2017 – 31 st March 2020
Administrative Costs	No amount retained
Neighbourhood Portion	£41,923.37
Strategic Fund	£408,697.14
Total	£483,288.03

11. A projection of future CIL income

The below table provides a projection of future CIL income Stroud District Council expects to receive; this has been produced for the timeframe 1st April 2020 – 31st March 2025. These figures are a projection only which was correct at the time of the production of this report. The “Potential” column shows only live applications which are in the system to date; as more applications come forward over the next five years this figure will increase. Please note, these projections are subject to change for reasons including:

- More CIL liabilities will come forward in the timeframe given
- An application with a CIL liability may never be implemented
- An exemption is applied for prior to implementation

Allocation	Potential (Not secured) 01/04/20 – 31/03/25	Due (Secured income) 01/04/20 – 31/03/25
Administrative Costs	£20,028.51	£80,459.84
Neighbourhood Portion	£68,805.08	£287,968.51
Strategic Fund	£311,736.74	£1,240,768.43
Total	£400,570.33	£1,609,196.78



Photograph of a project funded by S106 money in Leonard Stanley.

12. A report on the previous financial year for Section 106 (S106)

Since the adoption of CIL at Stroud District Council in 2017, this has predominantly replaced the use of S106 agreements. However, there are some instances whereby they will still be sought, namely on strategic site applications that have been identified within the Stroud District Council Local Plan (November 2015), or where there is a requirement for affordable housing.

Reported timeframe	1 st April 2019 – 31 st March 2020
Affordable Housing	£86,643.43
Off-site recreation	£35,143.45
Flood defence	£18,641.53
Total	£134,428.41

The table below provides a breakdown of each application which made a S106 contribution in 2019/20.

Application Reference	S106 Contribution	Type
S.15/2152/FUL	£2,290.00	Off-site recreation
S.16/0026/FUL	£2,290.00	Off-site recreation
S.16/0377/OUT	£2,290.00	Off-site recreation
S.13/1844/OUT	£28,273.45	Off-site recreation
S.14/2391/FUL	£50,000.00	Affordable Housing
S.17/0503/FUL	£30,643.43	Affordable Housing
S.13/2153/FUL	£18,641.53	Flood Defence

13. Special Area of Conservation (SAC) payments

There are currently two areas within the Stroud District where a SAC contribution is sought when a new dwelling is created within their locality. These are Rodborough Common and the Severn Estuary. This money is secured through a simple Unilateral Undertaking and is paid prior to commencement. The money from these developments is spent on projects supporting the ongoing protection of these areas. The tables below provide details of which applications made a SAC contribution in the reported year.

Rodborough Common SAC

Application Reference	Amount	Application Reference	Amount
S.18/2168/FUL	£200.00	S.17/0159/FUL	£80.00
S.17/2712/REM	£200.00	S.17/2622/FUL	£2,000.00
S.19/0385/FUL	£200.00	S.16/1438/FUL	£200.00
S.19/0955/VAR	£200.00	S.19/0288/COU	£200.00
S.17/2382/FUL	£1,000.00	S.18/2502/FUL	£300.00
S.18/2197/VAR	£200.00	S.18/2201/FUL	£200.00
S.19/1172/FUL	£200.00	S.18/2738/FUL	£1,000.00
S.17/0220/FUL	£1,600.00		

Severn Estuary SAC

Application Reference	Amount	Application Reference	Amount
S.18/2092/FUL	£385.00	S.17/2729/FUL	£56,595.00
S.19/0840/FUL	£770.00	S.19/0834/FUL	£192.00
S.18/1259/FUL	£385.00	S.18/2202/FUL	£8,855.00
S.19/0071/FUL	£770.00	S.19/1920/FUL	£385.00
S.19/2608/FUL	£385.00	S.19/2263/FUL	£385.00
S.19/0347/FUL	£770.00	S.19/0071/FUL	£770.00
S.18/0064/FUL	£385.00	S.19/2263/FUL	£385.00

14. Obligations entered into in the reported year

The table provided in **Appendix C** gives details of the S106 and SAC obligations entered into in the reported year.

15. Obligations spent during the reported year

Off site recreation

Planning Application Reference	Amount	Recipient	Project/Purpose
S.05/0384/REM	£50791.95	Nailsworth Town Council	Miles Marling Field improvements
S.08/0117/OUT	£1332.00	Sharpness Community Swimming Trust	Sharpness Swimming Pool
S.11/1110/FUL	£7553.97	Ham and Stone Parish Council	Play Area improvement project and sensory garden
S.12/2414/FUL	£12244.63	Nailsworth Town Council	King George Playing Fields
S.14/1874/FUL	£1438.00	Cainscross Town Council	Victory Park pavilion contribution
S.14/2067/FUL	£2290.00	Dursley Town Council	New petanque court
S.15/1761/OUT	£1686.00	Dursley Town Council	New petanque court
S.15/1823/FUL	£2290.00	Dursley Town Council	New petanque court
S.15/2113/FUL	£1686.00	Dursley Town Council	New petanque court
S.16/0252/FUL	£2290.00	Ham and Stone Parish Council	Play Area improvement project and sensory garden
S.11/1110/FUL	£7456.00	Ham and Stone Parish Council	Play Area improvement project and sensory garden
S.16/0313/FUL	£1864.00	Nailsworth Town Council	Miles Marling Field improvements
S.15/1298/FUL	£1000.00	Gloucestershire County Council	MUGA lighting at Nailsworth C of E Primary School
S.15/1298/FUL	£2372.00	Nailsworth Town Council	Miles Marling Field improvements

S.15/1842/FUL	£4580.00	Stonehouse Town Council	Oldends Lane Play Area
S.12/1729/FUL	£7200.00	Cainscross Town Council	Victory Park pavilion contribution
S.13/1267/FUL	£13488.00	Stonehouse Town Council	Oldends Lane Play Area
S.13/1267/FUL	£14317.51	Stonehouse Town Council	Oldends Lane Play Area
S.13/1834/FUL	£57430.38	Kings Stanley Parish Council	Purchase and installation of play equipment
S.13/1289/OUT	£9622.26	Leonard Stanley Parish Council	Tennis Court refurbishment (Phase 2 Playing Fields project)
S.13/1289/OUT	£5100.00	Leonard Stanley Parish Council	Village Hall Improvements (Phase 2)
S.16/0377/OUT	£1888.30	Randwick and Westrip Parish Council	Improvements to parish recreation area including benches and fencing

SAC contributions

Projects are funded by multiple planning applications.

Amount	Recipient	Project/Purpose
£3213.00	Slimbridge Parish Council	Slimbridge patch – Landscaping and car parking
£300.00	Stroud Valleys Project	Attendance of RCCP at Stroud Nature Festival
£2500.00	Wildfowl and Wetlands Trust	Northern bund and corridor through Bull Ground
£2000.00	Wildfowl and Wetlands Trust	Fencing, livestock paddock and internal control structures to enable safe herd management



Photograph of viewpoint from Stroud Town Centre.

16. Obligations received before the reported year – not allocated

Application Reference	Planning Decision	Site Address	Amount Received	Date of Receipt	Remaining Balance	Status
S.13/1387/FUL	05/03/2015	Land at Horsemarling Farm, Stonehouse (Standish Gate)	£26,086	26/02/2018	£26,086	Parish Council investigating project options; likely to be committed to the Standish Greenway (TBC).
S.01/1107/FUL	26/02/2002	Land At Bowbridge Wharf	£53,522	06/12/2017	£53,522	Stroud Town Council investigating project options.

17. Obligations received before the reported year – allocated but not spent

The table provided in **Appendix D** gives details of S106 obligations which have been allocated but were unspent in the reported year.

18. Obligations received before the reported year – retained/carried over

	Number of Obligations	Financial Value
Obligations received – not allocated	2	£79,608
Obligations received – allocated but not spent	19	£804,729
Obligations received – total retained	21	£884,337

19. Non-monetary contributions

Affordable Housing: A total of 196 new build housing completions were confirmed in the reported year. Completions by tenure are as follows;

Year	Rented	Shared Ownership	Other Affordable Ownership	Total
2019/2020	114	81	1	196

20. Monitoring fees (S106 agreements)

Stroud District Council did not charge any monitoring fees for S106 agreements made in the reported financial year.

21. Methodology for Allocation of Infrastructure Funds

Stroud District Council operate an annual funding allocations process for eligible CIL Strategic Infrastructure Projects. Information on the full process, including timescales and guidance notes can be found on the website www.stroud.gov.uk/CIL.

Infrastructure delivery partners, (for example, County Council Education and Highways, as well environmental groups and Emergency Services) are invited to submit project bids in the Summer of each year.

An assessment panel consisting of relevant officers and managers meet in Autumn to discuss the merits of the bids, and assess their relevance to delivering the planning priorities as set in the Infrastructure Delivery Plan (IDP) and the Councils adopted Local Plan. The funding allocations recommended by the panel are then presented to Council's Environment Committee towards the end of the year. Bid applicants are then notified of the funding decisions early the following year and are provided with supporting information on the requirements for subsequent reporting and funding claims.

The planning assessment criteria against which infrastructure projects are measured is set out in the points below. Recommended funding allocations are made depending on the strength of any one project and its ability to meet priority planning needs.

- Does the project fall within the IFS?
- Is the project "Strategic"?
- Does the project deliver infrastructure for schemes either allocated within or in accordance with the Local Plan?
- Is the project within the Local Plan IDP – either marked as critical, essential or desirable?
- Is there more recent evidence available to justify the project if it is not within the Local Plan or IDP?
- Is the project supported by the Infrastructure Provider?
- Are there other funding sources available for funding the project?
- Is there a specific trigger or timing required for this project within this financial year?

22. Identified areas for prioritisation of Infrastructure Funding

The Council is currently reviewing governance arrangements to ensure that funding is secured to provide the necessary infrastructure to support future development proposals.

However, the Council will continue to prioritise funding on supporting growth set out in the statutory Local Plan and on other projects supported by more recent evidence. The current adopted Local Plan (November 2015) covers the period to 2031 and is supported by an Infrastructure Delivery Plan (IDP) (2014) which sets out infrastructure required to deliver the development set out in the Local Plan. The Council is currently preparing a new draft Local Plan for the period to 2040. A draft IDP (2020) sets out the expected infrastructure requirements to support these future growth proposals.

Development proposals will continue to be supported by S106 contributions and CIL in line with the arrangements for introducing CIL set out in the Charging Schedule (February 2017) and other policies.

The broad infrastructure categories to be funded, or part funded, through CIL previously identified within the Council's Reg.123 List remain relevant.

The table provided in **Appendix E** gives a list of identified areas for prioritisation of future funding.

23. Identified projects for future funding

Stroud District Council has received expressions of interest (EOI) for infrastructure projects to be delivered in the near future, but were not yet in a position to proceed as a formal bid in previous CIL bid funding rounds. The below table lists these projects.

It is important to note that these projects have not been scored or assessed against the CIL assessment criteria and in no way illustrate any level of support or planning priority.

This list is also an illustration of the projects that have expressed an interest in gaining CIL funding support up until December 2020. There are likely to be further projects in development that are yet to make us aware of their project needs and funding intentions.

Expressions of interest received for future strategic projects
Redevelopment of Stroud Library
Brimscombe Port regeneration
Cam and Dursley Greenway capital delivery
Improvements to Stratford Park Outdoor Pool
A419 Golden Valley cycle route – Stroud to Chalford
Stroud Museum in the Park collections centre
Canal infrastructure
Community Tree Planting by Stroud Valleys Project (annual programme)
Development of new waste treatment site at Frampton-on-Severn
Electric vehicle charging point roll out
Bus stop infrastructure works
THINK Travel – Cycle parking and school crossing safety
Kingswood Primary School relocation and expansion
Leonard Stanley Primary School expansion
Merrywalks roundabout redesign
River Frome restoration
Rural SuDS (annual programme)
Stroud Station Integrated Transport Hub
Stroud Subscription Rooms
SVP Development of new Green Burial Ground
Pool upgrade at The Pulse, Dursley
Nailsworth roundabout
Wotton-under-Edge Community Sports Foundation – new pavilion
Standish to Gloucester greenway

- ❖ *This is a list of known infrastructure projects for illustrative purposes only; no project assessment has taken place and no level of future CIL funding support is insinuated. All these projects will be subject to the CIL Strategic Fund bidding process for the year appropriate to anticipated project delivery along with all other projects.*

24. Projects granted CIL funding for the next financial year (20/21)

The below projects were granted CIL funding in December 2020, it is anticipated that these projects will be delivered in the forthcoming financial year.

Project	Outline	Total Project Costs	CIL Funding Approved
New Hardwicke Youth Centre (in partnership with SDC Youth Services)	Construction of a designated youth facility in Hardwicke as there is currently no provision in the area. The centre will serve local need as well as a number of local parishes.	£90,000	£15,000
Cam and Dursley Greenway submitted by GCC Highways	Design phase required to plan for construction of a cycle and pedestrian route between Dursley and Cam, linking the two settlements to the railway station, particularly the central "missing link".	£50,000	£25,000
Cam and Dursley Railway Station enhancements submitted by GCC Highways	Creation of a 25 space car park on GCC owned land, cycle racks and a passenger shelter.	£71,050	£71,050
Cainscross segregated cycleway submitted by GCC Highways	Upgrading of 1.25km of existing advisory cycle lanes to provide light segregation between Lansdown and Cainscross roundabout, connecting to onward strategic cycle routes.	£75,000	£25,000
Stroud to Nailsworth cycle track upgrade submitted by GCC Highways	A key cycle route connecting Nailsworth to Stro0ud. Funding will provide essential works to the Newman Henders bridge which currently risks becoming unsafe for users. Funding will also cover track improvement works.	£169,000	£116,000
Frampton Cycle Path submitted by Frampton-on-Severn Parish Council	Creation of a safe link from the canal to the village in association with the completion of canal restoration work.	£57,500	£10,000
In-cab technology provision for waste vehicles submitted by SDC Community Services	Provision of IT infrastructure and associated software to be installed in waste vehicles providing multiple financial and environmental efficiencies as well as service improvements to residents.	£120,000	£20,000
		Total	£282,050

25. Future Spending Priorities for Affordable Housing

Funds held will be prioritised for spend where development viability gaps occur or shortfalls in other funding sources are identified. Funds will also be considered for allocation to support opportunity purchases from the open market for conversion to affordable tenures.

Appendix A – CIL Application List & Strategic Contribution Received in 19/20

Application Reference	CIL Contribution (Strategic)
S.18/0530/FUL	£1,150.44
S.17/1303/HHOLD	£3,498.34
S.18/2637/FUL	£1,129.92
S.17/1716/FUL	£9,550.08
S.17/2603/FUL	£4,077.96
S.17/1900/FUL	£2,336.83
S.18/2358/FUL	£3,410.35
S.17/1251/FUL	£3,100.90
S.17/2238/FUL	£7,097.03
S.18/0791/FUL	£8,474.33
S.18/0768/FUL	£7,348.38
S.17/1984/FUL	£26,150.40
S.17/2748/FUL	£9,712.64
S.17/0908/FUL	£908.80
S.17/2691/FUL	£209.92
S.17/1716/FUL	£9,550.08
S.17/1912/FUL	£7,795.20
S.18/0936/FUL	£166.06
S.18/1404/FUL	£1,370.56
S.18/0064/FUL	£20,672.00
S.17/2040/FUL	£4,992.00
S.17/2382/FUL	£14,696.77
S.18/0791/FUL	£8,474.32
S.19/1174/FUL	£771.89
S.17/1121/FUL	£6,919.71
S.17/2639/FUL	£3,461.64
S.19/1040/FUL	£885.47
S.18/0768/FUL	£2,400.00
S.18/0341/FUL	£7,403.04
S.19/0699/FUL	£503.85
S.17/2034/FUL	£2,070.85
S.18/0193/FUL	£1,163.74
S.17/2722/FUL	£11,902.22
S.18/0284/VAR	£384.62
S.17/2540/FUL	£3,388.85
S.17/2034/FUL	£2,064.26
S.17/0908/FUL	£4,089.60
S.18/1449/FUL	£1,050.00
S.18/2637/FUL	£5,084.66
S.18/0530/FUL	£5,176.97
S.17/1121/FUL	£3,600.00
S.18/0193/FUL	£2,938.95
S.17/1984/FUL	£26,150.40
S.18/0341/FUL	£7,403.04
S.17/1533/FUL	£1,203.20
S.17/1598/FUL	£3,427.82
S.18/1404/FUL	£6,133.78
S.19/0220/FUL	£1,262.52

S.18/0530/FUL	£5,176.96
S.18/0044/FUL	£25,952.34
S.17/2382/FUL	£14,696.76
S.18/2637/FUL	£5,084.66
S.19/2263/FUL	£841.93
S.17/1121/FUL	£2,400.00
S.19/0394/HHOLD	£47.50
S.19/0699/FUL	£4,534.63
S.19/1080/FUL	£3,143.94
S.18/0936/FUL	£1,494.58
S.17/2540/FUL	£720.00
S.18/0193/FUL	£2,916.00

Appendix B – CIL Demand Notices issued in 19/20

Application Reference	DN Date	Demand Amount	Relief Amount	Relief Type
S.17/0077/FUL	01/04/2019	£0.00	£13,120.00	Self-Build Exemption
S.18/1114/FUL	05/04/2019	£0.00	£8,687.83	Self-Build Exemption
S.19/0172/HHOLD	08/04/2019	£0.00	£2,667.08	Annex Exemption
S.17/2792/P3Q	23/04/2019	£0.00	£11,760.00	Self-Build Exemption
S.18/2299/FUL	25/04/2019	£0.00	£6,916.52	Self-Build Exemption
S.18/2701/HHOLD	25/04/2019	£0.00	£735.51	Annex Exemption
S.18/0517/FUL	02/05/2019	£0.00	£16,953.91	Self-Build Exemption
S.19/0247/FUL	03/05/2019	£0.00	£16,801.30	Self-Build Exemption
S.18/2657/P3O	10/05/2019	£0.00	£4,429.95	Self-Build Exemption
S.19/0223/FUL	13/05/2019	£0.00	£27,193.80	Self-Build Exemption
S.17/1900/FUL	28/05/2019	£6,491.20	£13,169.60	Self-Build Exemption (1 of 3 dwellings)
S.18/1388/FUL	29/05/2019	£0.00	£7,506.96	Self-Build Exemption
S.18/2069/FUL	03/06/2019	£0.00	£12,204.29	Self-Build Exemption
S.17/1454/FUL	05/07/2019	£0.00	£13,120.00	Self-Build Exemption
S.17/1829/FUL	05/07/2019	£0.00	£4,374.40	Self-Build Exemption
S.17/1504/HHOLD	08/07/2019	£0.00	£6,856.00	Annex Exemption
S.18/1424/FUL	08/07/2019	£0.00	£10,121.74	Annex Exemption
S.19/0060/FUL	10/07/2019	£0.00	£5,904.35	Self-Build Exemption
S.16/2247/COU	15/07/2019	£0.00	£21,296.00	Self-Build Exemption
S.18/0077/HHOLD	15/07/2019	£0.00	£6,440.00	Annex Exemption
S.18/0577/HHOLD	23/07/2019	£0.00	£5,651.30	Annex Exemption
S.19/0022/FUL	25/07/2019	£0.00	£18,945.12	Self-Build Exemption
S.18/1971/HHOLD	27/08/2019	£0.00	£2,965.67	Annex Exemption
S.19/1218/HHOLD	02/09/2019	£0.00	£8,216.93	Annex Exemption
S.17/2157/VAR	03/09/2019	£0.00	£960.00	Self-Build Exemption
S.18/2560/FUL	03/09/2019	£0.00	£19,737.39	Self-Build Exemption

S.19/1157/FUL	03/09/2019	£0.00	£11,745.21	Self-Build Exemption
S.19/1328/FUL	05/09/2019	£0.00	£41,188.99	Self-Build Exemption
S.18/2594/FUL	10/09/2019	£0.00	£6,734.49	Self-Build Exemption
S.19/1264/HHOLD	23/09/2019	£0.00	£3,733.32	Annex Exemption
S.19/1042/FUL	30/09/2019	£0.00	£23,697.28	Self-Build Exemption
S.19/0870/FUL	16/10/2019	£0.00	£9,526.99	Self-Build Exemption
S.18/0072/FUL	22/10/2019	£0.00	£44,248.87	Social Housing Relief (Mandatory)
S.16/1776/FUL	28/10/2019	£0.00	£41,488.80	Self-Build Exemption
S.18/2154/FUL	28/10/2019	£0.00	£7,361.88	Self-Build Exemption
S.18/2202/FUL	28/10/2019	£0.00	£139,020.99	Social Housing Relief (Mandatory)
S.19/1512/FUL	28/10/2019	£0.00	£16,435.68	Self-Build Exemption
S.18/2656/FUL	31/10/2019	£0.00	£6,090.76	Self-Build Exemption
S.19/1762/FUL	07/11/2019	£0.00	£17,057.14	Self-Build Exemption
S.19/1293/VAR	20/11/2019	£0.00	£770.25	Social Housing Relief (Mandatory)
S.19/0764/HHOLD	27/11/2019	£0.00	£3,568.20	Annex Exemption
S.19/1536/FUL	27/11/2019	£0.00	£17,420.94	Self-Build Exemption
S.19/1489/VAR	03/12/2019	£0.00	£33,138.08	Charitable Relief (Mandatory)
S.18/0044/FUL	02/01/2020	£324,404.27	£0.00	None
S.18/1840/FUL	02/01/2020	£0.00	£4,968.09	Annex Exemption
S.19/2263/FUL	06/01/2020	£10,524.06	£0.00	None
S.19/0370/FUL	09/01/2020	£0.00	£19,134.73	Self-Build Exemption
S.18/1069/FUL	13/01/2020	£0.00	£10,206.09	Charitable Relief (Mandatory)
S.17/1598/FUL	15/01/2020	£48,968.80	£0.00	None
S.18/0297/FUL	28/01/2020	£0.00	£24,545.22	Self-Build Exemption
S.19/2161/REM	10/02/2020	£0.00	£67,765.86	Social Housing Relief (Mandatory)
S.19/1388/FUL	17/02/2020	£0.00	£3,655.30	Self-Build Exemption
S.19/2376/FUL	21/02/2020	£0.00	£19,894.78	Social Housing Relief (Mandatory)
S.19/2654/HHOLD	25/02/2020	£0.00	£5,275.26	Annex Exemption

S.19/1080/FUL	10/03/2020	£39,299.19	£0.00	None
S.19/0394/HHOLD	16/03/2020	£50.00	£904.52	Annex Exemption
S.19/0511/FUL	20/03/2020	£0.00	£12,882.90	Self-Build Exemption
S.19/2232/HHOLD	24/03/2020	£0.00	£8,803.01	Annex Exemption

Appendix C – CIL Application List & Strategic Contribution Received in 19/20

Application Reference	Record Created	S106 Status	Decision	Obligation	Amount
S.19/0695/FUL	03/04/2019	Not Started	Granted	S106 - Transport	£0.00
S.19/0430/DISCON	11/04/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/0804/FUL	18/04/2019	Not Started	Granted	SAC - Rodborough	£400.00
S.19/0833/FUL	18/04/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/0834/FUL	18/04/2019	Not Started	Granted	SAC - Severn Estuary	£192.00
S.18/2502/FUL	24/04/2019	Not Started	Granted	SAC - Rodborough	£300.00
S.19/0699/FUL	24/04/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/0788/FUL	24/04/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/0803/FUL	24/04/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/0821/FUL	24/04/2019	Not Started	Granted	SAC - Severn Estuary	£770.00
S.17/2712/REM	03/05/2019	Completed	Granted	SAC - Rodborough	£200.00
S.18/2410/FUL	08/05/2019	Archived	Granted	S106 - Off site Affordable Housing	£0.00
S.19/0840/FUL	16/05/2019	Not Started	Granted	SAC - Severn Estuary	£770.00
S.19/0955/VAR	16/05/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/0003/COU	22/05/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/1054/FUL	24/05/2019	Not Started	Granted	S106 - Off site Affordable Housing	£0.00
S.18/0379/DISCON	25/05/2019	Completed	Granted	SAC - Rodborough	£200.00
S.19/0690/FUL	31/05/2019	Not Started	Granted	SAC - Severn Estuary	£192.00
S.19/0810/REM	31/05/2019	Not Started	Granted	SAC - Severn Estuary	£34,650.00
S.19/1040/FUL	31/05/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1172/FUL	08/06/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1102/FUL	11/06/2019	Not Started	Granted	SAC- Rodborough	£200.00
S.19/1107/FUL	11/06/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/1127/FUL	11/06/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/0643/FUL	15/06/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/1169/FUL	18/06/2019	Not Started	Granted	SAC - Severn Estuary	£385.00

S.19/1126/FUL	19/06/2019	Not Started	Appeal	SAC - Rodborough	£200.00
S.19/0888/FUL	27/06/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/1031/FUL	27/06/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/1226/FUL	27/06/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1080/FUL	02/07/2019	Not Started	Granted	SAC - Severn Estuary	£1,155.00
S.19/1283/REM	09/07/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1419/FUL	10/07/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/1434/FUL	16/07/2019	Not Started	Granted	S106 - On site Affordable Housing	£0.00
S.19/1293/VAR	15/08/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1633/FUL	20/08/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1634/FUL	29/08/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1916/FUL	17/09/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1921/FUL	17/09/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1920/FUL	21/09/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/0694/106R	01/10/2019	Not Started	Granted	S106 - On site Affordable Housing	£0.00
S.19/2041/FUL	04/10/2019	Not Started	Granted	SAC - Severn Estuary	£3,080.00
S.19/1813/FUL	08/10/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/2142/FUL	15/10/2019	Not Started	Granted	SAC - Severn Estuary	£770.00
S.19/2210/FUL	22/10/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/2263/FUL	31/10/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/2320/FUL	12/11/2019	Not Started	Granted	SAC - Severn Estuary	£577.50
S.19/2346/FUL	12/11/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/2365/VAR	19/11/2019	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/2376/FUL	19/11/2019	Not Started	Granted	SAC - Severn Estuary	£770.00
S.19/2295/DISCON	29/11/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/2360/FUL	04/12/2019	Not Started	Granted	SAC - Rodborough	£200.00
S.19/1418/OUT	14/01/2020	Not Started	Granted	S106 - Community Facilities	£0.00
S.19/1418/OUT	14/01/2020	Not Started	Granted	S106 - Monitoring	£6,055.00
S.19/1418/OUT	14/01/2020	Not Started	Granted	S106 - Transport	£0.00

S.19/2379/FUL	14/01/2020	Not Started	Granted	SAC - Rodborough	£200.00
S.19/2391/FUL	14/01/2020	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/2527/FUL	14/01/2020	Not Started	Granted	SAC - Rodborough	£1,600.00
S.19/2560/FUL	14/01/2020	Not Started	Granted	SAC - Severn Estuary	£192.00
S.19/2608/FUL	14/01/2020	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/2660/FUL	14/01/2020	Not Started	Granted	SAC - Severn Estuary	£770.00
S.19/2666/FUL	14/01/2020	Not Started	Granted	SAC - Severn Estuary	£1,155.00
S.19/2498/OUT	15/01/2020	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/2598/FUL	21/01/2020	Not Started	Granted	SAC - Severn Estuary	£385.00
S.19/1580/FUL	31/01/2020	Not Started	Granted	SAC - Severn Estuary	£2,502.50
S.20/0151/FUL	04/02/2020	Not Started	Granted	SAC - Severn Estuary	£385.00
S.20/0026/FUL	11/02/2020	Not Started	Granted	SAC - Rodborough	£200.00
S.20/0232/FUL	11/02/2020	Not Started	Granted	SAC - Severn Estuary	£385.00
S.20/0022/VAR	12/02/2020	Not Started	Granted	SAC - Severn Estuary	£1,155.00
S.20/0222/FUL	25/02/2020	Not Started	Granted	SAC - Severn Estuary	£385.00
S.20/0366/FUL	29/02/2020	Not Started	Granted	SAC - Rodborough	£200.00
S.20/0421/FUL	29/02/2020	Not Started	Granted	SAC - Rodborough	£200.00
S.20/0432/VAR	17/03/2020	Not Started	Granted	SAC - Severn Estuary	£385.00

Appendix D – S106 Obligations which are allocated but unspent in 19/20

Off site recreation

Application Reference	Planning Decision	Site Address	Amount Received	Date of Receipt	Remaining Balance	Project Allocation
S.14/0619/FUL	21/11/2016	Land rear of Canonbury Street, Berkeley	£151,228	12/02/2019	£151,228	Canonbury Park Improvement Programme Project.
S.16/0504/FUL	11/05/2016	Land at 55 High Street, Cam	£2,290	06/09/2018	£2,290	Improvement works at Jubilee Field recreation grounds.
S.15/1741/FUL	15/09/2015	30 Draycott Crescent, Cam	£2,876	10/09/2015	£2,876	Improvements and equipment at Cam Green play area.
S.15/2804/OUT	21/12/2017	Land North East of Draycott, Cam (Millfields)	£20,460	20/12/2018	£20,460	Improvement works at Jubilee Field recreation grounds.
S.16/0051/FUL	17/03/2016	Land to the rear of 40 Long Street, Dursley	£1,438	11/04/2016	£1,438	Upgrading play area at Highfields Recreation Ground.
(S.12/0123/FUL) S.15/2152/FUL	15/12/2015	Plot 1, Land at Hunger Hill, Dursley	£2,290	14/05/2019	£2,290	Upgrading play area at Highfields Recreation Ground.
(S.13/0057/FUL) S.16/0026/FUL	26/02/2016	Plot 2, Land at Hunger Hill, Dursley	£2,290	14/05/2019	£2,290	Upgrading play area at Highfields Recreation Ground.
S.16/0228/FUL	30/03/2016	Land adjacent to Norton House, Ham & Stone	£2,290	15/03/2016	£2,290	Improvements to Court Mead play area.
S.16/0252/FUL	01/04/2016	Land adjacent to Matford View, Ham & Stone	£2,290	28/06/2016	£2,290	Improvements to Court Mead play area.
S.14/1802/FUL	06/10/2014	Lower Stone Farm, Lower Stone, Berkeley	£5,166	06/10/2014	£5,166	Improvements to Court Mead play area.
S.11/1110/FUL	09/01/2012	Berkeley Vale Hotel, Stone	£22,844	15/02/2016	£8,051	Improvements to Court Mead play area.
S.13/2117/OUT S.16/0127/REM	21/01/2015	Mayos Land, Hardwicke (Hardwicke Grange)	£75,196	08/02/2018	£75,196	Building of designated youth space as extension on the village hall.

S.14/1927/OUT	17/02/2016	Land at Chestnut Park, Kingswood	£66,885	07/12/2017	£66,885	Improved facilities to the Parish recreation grounds.
S.13/1289/OUT S.16/1398/REM	21/07/2014	Land South of Leonard Stanley Primary School (Mankley Field)	£257,669	13/12/2017	£144,880	Improvements to recreation ground phases, tennis courts, play equipment, Village Hall, Sports Pavilion.
S.04/2548/OUT	20/06/2005	Gainey's Well, Upper Leazes, Stroud	£8,889	22/07/2015	£8,889	New play area equipment at Upper Leazes park.
S.13/1844/OUT S.17/2079/REM	02/10/2014	Land at Bowden Hall Farm, Upton St Leonards	£28,273	10/10/2019	£19,806	Improvements to local play/recreational area.
S.02/1432/FUL S.05/1574/FUL	07/11/2005	Land off Pack Horse Lane, Wotton-Under-Edge	£20,500	07/09/2016	£9,186	Safe access path and car parking for Wotton Community Sports Foundation.

Other S106 obligations

Application Reference	Planning Decision	Site Address	Amount Received	Date of Receipt	Remaining Balance	Project Allocation
S.14/0810/OUT	14/04/2016	Land West of Stonehouse (Great Oldbury)	£250,482	16/09/2020	£250,482	Improvements to Stroudwater canal towpath and associated amenities.
S.06/1429/OUT	12/09/2007	Colethrop Farm, Hardwicke (Hunts Grove)	£28,737	20/11/2012	£28,737	Programme of drainage works to Hunts Grove area.

Appendix E – Identified areas for prioritisation of Infrastructure Funding

Infrastructure to be funded, or part funded, through CIL	Infrastructure to be funded through S.106 obligations; S.278 of the Highways Act; other legislation or through planning condition
<p>Education</p> <p>Early years, primary and secondary school schemes (covering ages 2-19)(excluding new primary schools required by strategic site allocations)</p>	<p><i>New primary schools at strategic site allocations</i></p>
<p>Social infrastructure</p> <p>Social infrastructure, including community facilities, burial grounds, sports, recreational, play infrastructure, youth provision, public realm, art and cultural facilities (excluding on site provision)</p>	<p><i>On site provision at strategic site allocations (including at Hunts Grove Local Centre and West of Stonehouse Local Centre) and at other development sites</i></p>
<p>Transport</p> <p>Transport infrastructure including highway improvement schemes, cycling and walking infrastructure and public transport (excluding specific mitigation works on, or directly related to, a development site)</p>	<p><i>Highway access arrangements and development specific mitigation works, on site cycling and walking routes, on-site traffic calming, on-site bus stops and shelters at strategic site allocations and other development sites</i></p>
<p>Canal infrastructure</p> <p>Infrastructure associated with improving or re-opening the Stroudwater Navigation, the Thames and Severn Canal or the Gloucester & Sharpness Canal including towpaths</p>	
<p>Green infrastructure</p> <p>The creation, improvement and maintenance of accessible natural greenspace, woodland and river corridors, for biodiversity, Water Framework Directive waterbody improvements and flood risk enhancements (excluding on site provision)</p>	<p><i>On site provision at strategic site allocations and other development sites</i></p>
<p>Strategic flood risk management infrastructure</p> <p>Improvements to Severn Estuary and other flood defences, river corridors and restoration of canal network for flood risk enhancements including the RSuDS</p>	<p><i>On site management and disposal of surface water, including sustainable drainage systems (SuDS) at strategic site allocations and other development sites</i></p>

scheme and as set out in the Stroud Valleys Initiative (excluding on site provision)	
Emergency Services (Police, Fire and Ambulance)	
Health and wellbeing infrastructure	<i>Sites for surgeries at strategic site allocations(including at Hunts Grove Local Centre and West of Stonehouse Local Centre)</i>
Renewable or low carbon energy infrastructure	
Strategic waste and recycling infrastructure Provision of household waste recycling and waste management facilities (excluding on site collection facilities)	<i>On site collection facilities and waste reduction initiatives</i>